

BIOMASS ENERGY / WASTE-TO-ENERGY OPERATING CONTRACT

Project Name

Project Location

FIVE (5)-YEAR WORK PROGRAM

| ACTIVITIES | Year 1 | | | | Year 2 | | | | Year 3 | | | | Year 4 | | | | Year 5 | | | | Financial Commitment (Php) | | | | |
|---|--------|---|---|---|--------|---|---|---|--------|---|---|---|--------|---|---|---|--------|---|---|---|----------------------------|----|----|----|----|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | Y1 | Y2 | Y3 | Y4 | Y5 |
| A IN-HOUSE ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 Project Development/Management | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 Secure Valid Feedstock Supply Agreements | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 Financial Closing | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 BOI Registration | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 Approval / Signing of EPC Contract | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 Local Civil Works | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 Interconnection Permits / Licences / Clearances | | | | | | | | | | | | | | | | | | | | | | | | | |
| a. System / Distribution Impact Study | | | | | | | | | | | | | | | | | | | | | | | | | |
| b. Negotiation / Signing of Power Supply Agreements (if applicable) | | | | | | | | | | | | | | | | | | | | | | | | | |
| c. Facility Study | | | | | | | | | | | | | | | | | | | | | | | | | |
| d. Connection/Transmission/Metering Service Agreements | | | | | | | | | | | | | | | | | | | | | | | | | |
| e. IEMOP Registration | | | | | | | | | | | | | | | | | | | | | | | | | |
| f. ERC (Certificate of Compliance / Provisional Authority to Operate) | | | | | | | | | | | | | | | | | | | | | | | | | |
| B ENGINEERING, PROCUREMENT & CONSTRUCTION (EPC) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 Detailed Engineering Work | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 Procurement and Manufacturing | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 Civil Works | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 Mechanical Installation Work | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 Electrical and Control System | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 Testing and Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 Operation and Maintenance | | | | | | | | | | | | | | | | | | | | | | | | | |

TOTAL PROJECT COST: _____

Prepared by:

Approved by:

Authorized Representative
Designation, Company

Name of Official
Designation, Company